



Maritime Allowance Working Group: A Focus on the Process

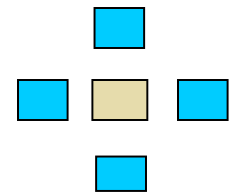
Commander, Fleet Forces
Command

March 4, 2003





MAWG Direction



- Our Charter: Improve shipboard Readiness using better allowance products and fiscal efficiency
 - Requires an improved process with defined metrics
 - Develop a process that ties together:
 - Fleet Readiness
 - Allowancing products
 - Budget requirements
 - Develop metrics – used to validate our decisions and refine our focus
 - For the new process
 - For readiness improvements
- ***Everything we do contributes to improved Capability-based Readiness... surge, sustain, reconstitute.***

Fleet OPNAV HSC

Products:

- ❖ Funding vs. Readiness profiles
- ❖ ILS Solution review
- ❖ Prioritized LECP list

Products Group

Products:

- ❖ Program assessment
- ❖ Pgm Rvw candidate
- ❖ Readiness impacts

FLEET

Readiness

Metrics Group

Products:

- ❖ Prioritized list/msg systems/ships

Budget Execution Group

Products:

- ❖ Allocated Resource
- ❖ Monitored obligation
- ❖ Material tracking

Program Reviews

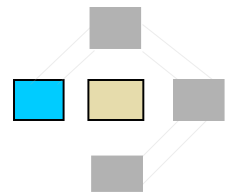
Measure Performance

Review Ships & Systems

Plan - Execute - Track



FLEET Input



FLEET

Supports MAWG Charter:

- Prioritizes allowance requirements
- Assists in readiness impact determination

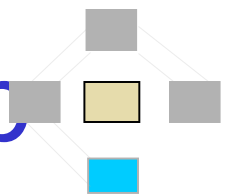
- Similar functions as today
- Prioritizes ships and systems for funding consideration:
 - ✓ Relies largely on TYCOM priorities
- Reviews information and assessments from Product Group

Review Ships & Systems

Budget
Execution
Group



Budget Execution Group



Supports MAWG Charter

- Monitors and links programming to execution
- Ties PPBS/budget requirements to allowance products

Metrics
Group

Budget
Execution
Group

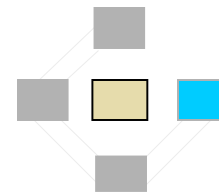
Plan - Execute - Track

- Similar to today's approach
 - ✓ Plans w/semi-annual Fleet/TYCOM input
 - Prioritizes ships and systems
 - ✓ Funds are allocated and then tracked
 - Obligated funds
 - Material procurement
- Works in conjunction with other groups
 - ✓ Provide system funding data to



Metrics Group

(Proposed Change)



Products
Group

Supports MAWG Charter:

- Maintains performance metrics to assess readiness impacts
- Helps link programming to execution

➤ Merges two MAWG sub-groups:

- ✓ Configuration Management
- ✓ Allowance Products Use & Maintenance
- ✓ Also pulls in "metrics determination" function of Allowance Product & Processes Group

➤ Group will develop metrics that:

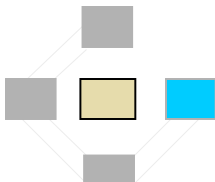
- ✓ Assist in justifying budgets
- ✓ Assess readiness impacts
- ✓ Can develop new measures or use existing ones (i.e., A_0 , Net/Gross/COSAL Effectiveness)

Metrics
Group

Measure Performance



Metrics Concept



Capability-Based Readiness



1st Level Metrics

**READINES
S
DRIVERS**

2nd Level Metrics

Effectiveness
s
ACWT
Allowancing

DLA

NAVSUP

MPV 9 Cog FLT / Mtl Support Industrial

	Surge	Sustainmen	Reconstitu
Effectiveness	X	?	?
s			
ACWT			
Allowancing	X	?	?

Capability linked to readiness:

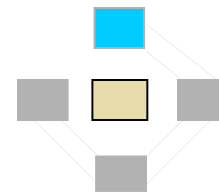
Ship		OVL	PER	SUP	EQP	TRN	AAW	AMW	ASU	ASW	MOB
USS X	CG	2	1	1	3	1	3	1	2	2	1

Ship	SORTs	System	Nomen	Reqn
USS X	C3: AAW C2:OVL	Target Acquisition System Radar (TAS)	Multiplier Mixer Assembly / 7H	3034-W089



Products Group

(Proposed Change)



Supports MAWG

Charter:

- Identifies allowance requirements and discrepancies; assists in prioritization
 - matches problem systems with solutions
- Interfaces with other entities such as

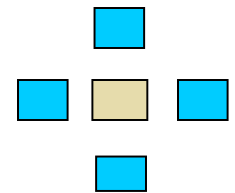
FLEET

Products
Group

- Performs Program Reviews:
 - ✓ Compares a system's funding profile to its readiness performance
 - ✓ Systems with increased funding and poor readiness performance reviewed first
 - ✓ Recommends ILS solutions, if practical
 - ✓ Metrics Group monitor solutions
- ✓ Acts as funnel for new



In Summary



- An attempt to expand the MAWG focus
 - Process oriented
 - Working groups contribute directly to the process
- Incorporates a “rounded” approach that allows multi-directional feedback
 - Metrics-based decision making
 - Program Reviews as outlet for poor performers
- Timing and cycle needs to be discussed
 - Link the process to budget cycle
 - Provides data-based budget decisions